

Porter County Council

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Jeremy Rivas, President
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Mike Jessen, Vice President
District 4

Bob Poparad
District 1

Greg Simms
District 3

Andy Bozak
At-Large

Mike Brickner
At-Large

Sylvia Graham
At-Large

The Porter County Council will meet on Tuesday, October 26, 2021 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Minutes

Approval of minutes for Budget First Reading for September 13, 2021 and Regular Council Meeting for September 28, 2021.

First Reading

Commissioners

CCD (Cumulative Capital Development) Fund 1138-000-0068	Transfer	\$125,000 from 31200 Consultants to 35100 Power \$20,000 from 35200 Water and Sewer to 35100 Power \$15,000 from 36100 Maintenance Agreements to 35100 Power
	Reason	\$10,000 from 37500 Other Rentals to 35100 Power Account is depleted.

Public Defender – Chief Ken Elwood

Public Defender General Fund 1000-000-0271	Transfer Reason	\$14,761 from 11100 Salaries to 13110 to Legal Services Due to deputy change, the job responsibilities of this salary slot are changing. The appeal work needs to be reassigned.
Public Defender Supplemental Fund 1200-000-0271	Additional Reason	\$28,000 to 13110 Legal Services Grant funds for Rule 26 Bond hearings is depleted.
	Transfer Reason	\$230 from 31300 Training and Education to 34600 Liability Insurance 2022 malpractice insurance increased \$230 over budgeted amount.

Superior Court 1 – Judge Fish

Superior Court 1 – General Fund
1000-000-0201

Transfer Reason \$1,500 from 31100 Legal to 11200 Hourly
The funds will be used to hire a temporary part-time intern at the rate of \$12 per hour.

Form 144 Part-time Intern up to \$12.00 per hour

Porter County Sheriff – David Reynolds

Federal Prisoner/DOC Jail 1217 General Fund
1000-000-9601

Additional Reason \$365 to 11100 Salaries
\$44 to 11400 Merit Pay
To cover the additional cost of increasing the number of Corporals by 3 (Reducing the number of 1st Class Officers).
The cost will revert to the Sheriff General fund for 2022.

Form 144 Reason \$0 to \$121.54 Corporal (3 @ \$62,467)
Promoted to Corporals from 1st Class Officers.

Development & Storm Water Management - Director Robert Thompson

Cumulative Bridge Fund
1135-000-0079

Transfer Reason \$500 from 23610 Culverts to 33400 Advertising
Advertising for open positions for Assistant County Engineer, GIS/CAD Tech, and Plan Reviewer/Inspector.

Plan Commission Fund
1180-000-0079

Transfer Reason \$1,000 from 31300 Training and Education to 33400 Advertising
Advertising for open positions for Assistant County Engineer, GIS/CAD Tech, and Plan Reviewer/Inspector.

Storm Water Fund
1182-000-0079

Transfer Reason \$1,000 from 31300 Training and Education to 33400 Advertising
Reason Advertising for open positions for Assistant County Engineer, GIS/CAD Tech, and Plan Reviewer/Inspector.

Juvenile Probation – Chief Chris Buyer

Juvenile Probation Supplemental Fund
2150-000-0273

Transfer Reason \$300 from 22500 Other Supplies to 32200 Telephone & Internet Services
Reason Needed to pay remainder of 2021 bill due purchase required of new cell phone to replace the old cell phone.

Coroner – Cyndi Dykes

Coroner - General Fund
1000-000-007

Transfer Reason \$4,000 from 31400 Medical & Hospital Services to 31200 Consultants
\$110 from 32100 Travel to 32200 Telephone & Internet Services
Reason Appropriation needed for shortage to the end of the year.

ITS – Director Lee Childress

ITS General Fund 1000-000-0106	Form 144	\$71,717 to \$41,882 Level I Technician \$71,717 to \$58,000 Level II Technician Title Change - Deputy Director to Assistant Director/Cyber Security Engineer
	Reason	Reorganizing ITS department for 2021. Changing job title of Senior Systems Administrator to Level II Technician; IT Network Manager to Level I Technician and Deputy Director to Assistant Director/Cyber Security Engineer with updated Assistant Director/Cyber Security Engineer job description.

Surveyor – Kevin Breitzke

Surveyors Perpetuation Fund 1202-000-0006	Transfer Reason	\$18,000 from 11200 Hourly to 45400 Other Equipment Upgrading and replacing GNSS Receiver & Geodetic Antenna.
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Facilities – Director Ray Cloyd

LIT (Local Income Tax) Fund 1112-000-0068	Transfer	\$30,005.79 from 45400 Other Equipment to 23500 Building Maintenance \$5,000 form 31300 Training and Education to 23500 Building Maintenance
	Reason	To cover operational cost of grounds and maintenance for the remainder of 2021.

Health Department – Director Letty Zepeda

Health Department Fund 1159-000-0610	Transfer Reason	\$40,000 from 11200 Hourly to 44200 Motor Vehicles To replace a Van that is 15 years old. Health Department received an award of \$517,000 for Insurance Reimbursement for COVID vaccines.
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Auditor – Vicki Urbanik

Ineligible Homestead Fund 1216-000-0002	Transfer	\$3,300 from 39500 Contractual Services to 39300 Dues and Subscriptions
	Reason	For Porter County to join the National Association of Counties (NACo) for 2022. This includes a one year membership dues with 2021 membership provided at no charge.

Second Reading

Attorney's Report

Any other matter that may come properly before the Council

Meeting Adjourned