

Porter County Council

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Jeremy Rivas, President
District 2

Mike Jessen, Vice President
District 4

Bob Poparad
District 1

Greg Simms
District 3

Andy Bozak
At-Large

Mike Brickner
At-Large

Sylvia Graham
At-Large

The Porter County Council will meet on Tuesday, February 22, 2022 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Minutes

Approval of Council minutes for 2022 Budget September 30, 2021, October 5, 2021, October 7, 2021 and October 25, 2021. And December 7, 2021 Regular Council Meeting and January 25, 2022 Regular Council Meeting.

First Reading

Westchester Public Library – Director Lisa Stamm

Westchester Public Library Rainy Day Fund 0000-000-0000	Additional Reason	\$2,228,413 to 0061 WPL - Other Services & Charges Additional Appropriation needed from their Savings and Reserves Rainy Day fund to replace entire HVAC, Ductwork, Ceiling Tiles, and Fluorescent Lights at Thomas Branch (Main) location.
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Coroner – Cyndi Dykes

93.946 SUID/SDY (Sudden Unexplained Infant Death & Sudden Death in the Young) Grant Fund 8158-000-0007	Additional Reason	\$9,600 from 45400 Other Equipment Grant awarded by SUID/SDY from the Indiana State Department of Health. Purchases made out of this appropriation will be reimbursed by the Fatality Review and Prevention Division.
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Development & Storm Water Management - Director Robert Thompson

Plan Commission Fund 1180-000-0079	Form 144 Reason	up to \$250 per meeting Change from \$150 to \$250 per meeting for BZA Officer	BZA Hearing Officer
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Porter County Substance Abuse

Drug Free Communities Fund 1148-000-0000	Additional Reason	\$130,000 to 50000 Distributions Grant funding to the Community Agencies addressing Substance Use Disorder. The money is from Court Assessed Counter Measure Fees.
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Porter County Jail – Sheriff David Reynolds

Jail

Jail General Fund 1000-000-0380	Transfer Reason	\$35,000 from 11100 Salaries to 11300 Overtime To cover the cost of overtime for Jail Officers working extra shifts and various Overtime for Covid procedures that will be reimbursed through the ICJI Covid Grant.
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Public Safety Data Tech 4907-000-0380	Additional Reason	\$250,000 to 45400 Other Equipment To cover the cost of equipment and installation for LPR (License Plates Reader) Camera’s at various locations throughout the county. This technology help when solving cases such as Amber Alerts, Silver Alerts, and Drug Trafficking.
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Sheriff Adult Community Corrections 9162-000-0380	Transfer Reason	\$330 from 11100 Salaries to 11200 Hourly To cover the cost of the first payroll for hourly salary Case Worker
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Recycling and Waste Reduction – Director Keri Marrs Barron

Recycling and Waste Reduction – General Fund 0000-000-0000	Additional Reason	\$3,400 to 12200 Medical/Life Insurance Additional needed for cost of short-term disability paid by the employer for 2022.
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Adult Probation – Chief Probation Officer Melanie Golumbeck

Adult Probation General Fund 1000-000-0274	Additional Reason	\$154,828 to 11100 Salaries Additional needed to support salaries previously funded using Probation User Fee Fund.
	Form 144	\$50,009 to \$86,227 Chief Probation Officer \$32,168 to \$71,670 Assistant Chief \$40,689 to \$72,835 P.O. Supervisor \$33,972 to \$61,063 P.O. Supervisor \$47,197 to \$41,879 P.O. Supervisor (Vacant) \$29,842 to \$35,160 P.O. (Vacant) \$15,166 to \$37,013 Administrative \$15,166 to \$40,755 Administrative \$15,918 to \$36,718 Secretary
	Reason	Salary change of \$203,193 needed to support salaries previously funded using Probation User Fee Fund.

Adult Probation User Fees Fund
2101-000-0274

Form 144	\$36,218 to \$0	Chief Probation Officer
	\$39,502 to \$0	Assistant Chief
	\$32,146 to \$0	P.O. Supervisor
	\$27,091 to \$0	P.O. Supervisor
	\$13,866 to \$0	P.O. Supervisor (Vacant)
	\$21,123 to \$7,037	P.O. (Vacant)
	\$21,123 to \$1,719	P.O. (Vacant)
	\$16,720 to \$2,634	P.O. (Vacant)
	\$21,847 to \$0	Administrative
	\$25,589 to \$0	Administrative
	\$20,800 to \$0	Secretary
Reason	Decrease Salaries of \$264,635 fund no longer able to support salaries moved to Probation General Fund.	

Parks and Recreation

Parks & Recreation General Fund
1000-000-0803

Form 144	\$59,474 to \$75,000	Parks Superintendent
Reason	\$15,526 increase to Parks Superintendent Salary Effective date to be determined (upon appointment of new Parks Superintendent, for example)	

Council

Council General Fund
1000-000-0061

Additional Reason	\$10,000 to 39500 Contractual Services Bakertilly Consulting Services – Professional Services Rendered with Budget Support Services.	
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Employee Stipends

Foundation Holding Fund
4921-0000-0000

Additional	\$982,500	to 11100 Salaries
	\$126,000	to 11110 Hourly Full-Time
	\$ 93,408	to 12100 FICA
	\$136,752	to 12300 PERF

Clerk Perpetuation Fund
1119-000-0001

Additional	\$ 6,000	to 11100 Salaries
	\$ 459	to 12100 FICA
	\$ 672	to 12300 PERF

Clerk IV-D 8899 Fund
8899-000-0001

Additional	\$ 3,000	to 11100 Salaries
	\$ 230	to 12100 FICA
	\$ 336	to 12300 PERF

LIT (Local Income Tax) Fund
1112-000-0068

Additional	\$ 3,000	to 11100 Salaries
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Reassessment Fund
1188-000-0008

Additional	\$ 3,000	to 11100 Salaries
	\$ 230	to 12100 FICA
	\$ 336	to 12300 PERF

E-911 Fund 1222-000-0303	Additional	\$105,000	to 11100 Salaries
Health Fund 1159-000-0610	Additional	\$ 21,000 \$ 1,607 \$ 2,352	to 11100 Salaries to 12100 FICA to 12300 PERF
59.075 ARP MOH-SVOG Fund 8910-000-0175	Additional	\$ 9,000 \$ 689 \$ 1,008	to 11100 Salaries to 12100 FICA to 12300 PERF
Plan Commission Fund 1180-000-0079	Additional	\$ 20,500 \$ 1,569 \$ 2,296	to 11100 Salaries to 12100 FICA to 12300 PERF
Storm Water & Development Fund 1182-000-0079	Additional	\$ 14,500 \$ 1,110 \$ 1,624	to 11100 Salaries to 12100 FICA to 12300 PERF
Cumulative Bridge Fund 1135-000-0079	Additional	\$ 5,500 \$ 18,000 \$ 1,798 \$ 2,632	to 11100 Salaries to 11110 Hourly Full-Time to 12100 FICA to 12300 PERF
Prosecutor Pre-Trial Diversion Fund 2503-000-0009	Additional	\$ 3,000 \$ 230 \$ 336	to 11100 Salaries to 12100 FICA to 12300 PERF
Surveyor Perpetuation Fund 1202-000-0006	Additional	\$ 3,000 \$ 230 \$ 336	to 11100 Salaries to 12100 FICA to 12300 PERF
Airport Fund 0000-000-0000	Additional	\$ 36,000 \$ 2,754 \$ 4,032	to 11100 Salaries to 12100 FICA to 12300 PERF
Recycling and Waste Reduction District Fund 0000-000-0000	Additional	\$ 18,000 \$ 1,377 \$ 2,556	to 11100 Salaries to 12100 FICA to 12300 PERF
Indiana Dunes Tourism 0000-000-0000	Additional	\$ 15,000 \$ 1,148 \$ 1,680	to 11100 Salaries to 12100 FICA to 12300 PERF
<u>21.027 ARP COVID Fiscal Recovery Fund</u> 8908-000-0000			
Premium Pay	Additional	\$816,000 \$ 62,424 <u>\$ 91,392</u>	to 11100 Salaries to 12100 FICA to 12300 PERF
	Subtotal	\$969,816	

21.027 ARP COVID Fiscal Recovery Fund - Continued
8908-000-0000

Behavioral Health	Additional	\$ 25,000 to 31200 Consultants (Professional Svcs)
Marquette Trail	Additional	\$2,500,000 to 39500 Contractual Services (Other Svcs)
Township Assistance	Additional	\$ 500,000 to 39940 ARP Assistance (Other Svcs)

Second Reading

Attorney's Report

Any other matter that may come properly before the Council

- **Porter County Council on Aging Presentation – Executive Director Bruce H. Lindner**
 - Reduced Hours of Transportation Services
- **Board of Elections & Registration Presentation – Clerk Jessica Bailey**
 - Porter County Vote Center Plan

Meeting Adjourned