

Porter County Council

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Jeremy Rivas, President
District 2

Mike Jessen, Vice President
District 4

Bob Poparad
District 1

Greg Simms
District 3

Dan Whitten
At-Large

Jeff Larson
At-Large

Sylvia Graham
At-Large

January 13, 2020

The Porter County Council will meet on Tuesday, January 28, 2020 at 5:30 p.m., in the County Administration Center, located at 155 Indiana Avenue - Room 205, Valparaiso, Indiana.

AGENDA

Pledge of Allegiance & Roll Call

Minutes

Approval of Council minutes for January 6th, 2020.

First Reading

Commissioners

LIT (previously CEDIT) Fund
1112-000-0068

Form 144 \$33,000 to 45,000 Facility Administration Assistant
Reason Increase of \$12,000 and change job title from Facilities
Administration Assistant to Facility Coordinator.

Health Department

Bioterrorism Grant Fund
8119-000-0610

Additional \$176,594.36 to 39500 Contractual Services.
Reason Reestablish Grant appropriation for 2020.

93.268 Health IIC Grant Fund
8205-000-0610

Additional \$54,666.00 to 11200 Hourly
\$ 4,184.82 to 12100 FICA
\$ 413.00 to 21100 Office Supplies
\$ 1,369.62 to 24100 Medical and Dental
\$43,122.17 to 31300 Training and Education
\$ 3,590.00 to 32300 to Postage
\$ 2,250.00 to 36100 Maintenance Agreements
\$12,525.00 to 45400 Other Equipment
Reason Reestablish appropriation for 2020

Development & Storm Water Management

Storm Water Fund
1182-000-0079 Additional Reason \$65,000 to 37300 Lease Purchase
Annual lease payment for Storm Water vector truck.

Prosecutor

Prosecutors General Fund
1000-000-0009 Additional Reason \$10,877.15 from 11100 Salaries
Pay increase for 2020 to account for the status change of
Employee from Non-Exempt to Exempt.

Adult Probation

Adult Probation Pre-Trial Services Fund
2103-000-0274 Reduction Reason (\$45,126) to 11100 Salaries
Reducing the amount in the Pre-Trial Services Fund by
\$1,962 per pay for 23 pays.

Form 144 \$44,631 to \$27,627 Probation Officer
\$50,000 to \$32,996 Probation Officer
\$42,246 to \$25,242 Probation Officer
Reason \$45,126 reduction in salaries in Pre-Trial Services Fund

Adult Probation Community Corrections Pre-Trial Services Grant Fund
9164-000-0274 Additional Reason \$45,126 to 11100 Salaries
Money transferred back to PTS Community Corrections
from a different Community Corrections fund in the
amount of \$20,000 in addition to leftover funds at the end
of 2019.

Additional Reason \$3,452 to 12100 FICA
\$5,055 to 12300 PERF
Reason Amount of FICA and PERF needed to cover \$45,126 in
salaries for the PTS Community Corrections Grant for
2020.

Form 144 \$0 to \$17,004 Probation Officer
\$0 to \$17,004 Probation Officer
\$0 to \$17,004 Probation Officer
Reason Money transferred back to PTS Community corrections
from a different Community Corrections fund in the
amount of \$20,000 in addition to leftover funds at the
end of 2019.

Porter County Clerk

Clerk General Fund
1000-000-0001 Transfer Reason \$36,429 from 11100 Salaries to 11200 Hourly
To hire some part-time help.

Board of Elections & Registration

Board of Elections & Registration General Fund
1000-000-0062 Transfer Reason \$70,000 from 13401 Polling Place Boards to 44200 Motor
Vehicles.
Reason Purchase of Utility Vehicle.

Auditor Vicki Urbanik - Clerk/Adult Probation/Animal Shelter/Prosecutor/Auditor

- The following adopted 2020 budgets exceed advertised amount requiring additional appropriations

| | | |
|---|------------|--|
| Clerk Perpetuation Fund 1119-000-0001 | Additional | \$25,000 to 11200 Hourly \$ 4,913 to 12100 FICA \$17,380 to 12200 Medical/Life Insurance \$ 4,392 to 12300 PERF |
| Adult Probation Supplemental User Fees 2101-000-0274 | Additional | \$15,804 to 11100 Salaries |
| Animal Shelter Supplemental 4008-000-0626 | Additional | \$21,510 to 11200 Hourly |
| Prosecutor General IV-D Incentive 8895-000-0009 | Additional | \$21,695 to 11100 Salaries \$ 4,660 to 12100 FICA \$ 6,824 to 12300 PERF |
| Ineligible Homestead Fund 1216-000-0002 | Additional | \$52,765 to 11100 Salaries \$ 5,909 to 12300 PERF \$17,380 to 12200 Medical/Life Insurance |

Second Reading

Attorney's Report

Ordinance – Attorney Harold Harper

- Ordinance No 20-01 – An Ordinance Authorizing the Purchase of a Blanket Bond Covering County Court Reporters

Any other matter that may come properly before the Council

Citizen Appointments

- Convention, Recreation and Visitor Board (CRV)

Juvenile Detention Center

Alison M. Cox – JDC Director

Donald Wellsand – ITS Director

- Security Upgrade Discussion

Meeting Adjourned