

Porter County Council

155 Indiana Avenue - Suite 207

Valparaiso, IN 46383

Phone: 219 465-3332

Fax: 219 465-1545

Email: council@porterco.org

Dan Whitten, President
At-Large

Jeff Larson, Vice President
At-Large

Bob Poparad
District 1

Jeremy Rivas
District 2

Greg Simms
District 3

Mike Jessen
District 4

Sylvia Graham
At-Large

September 9, 2019

2020 BUDGET HEARING AGENDA

The Public Hearing and First Reading for the proposed 2020 Budgets for Porter County Government, Porter County Recycling and Waste Reduction District, Porter County Airport Authority and West Porter Township Fire District, will be held on Tuesday, September 17, 2019 at 5:30 p.m. in the County Administration Center, 155 Indiana – Suite 205, Valparaiso, Indiana.

PUBLIC HEARING/FIRST READING AGENDA

Pledge of Allegiance & Roll Call

Rules of Conduct for Public Hearing

First Reading

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
0061-RAINY DAY	\$0	
0101-GENERAL	\$47,003,727	\$2,268,024
0113-NONREVERTING	\$217,565	
0124-2015 REASSESSMENT	\$635,239	\$25,631
0182-BOND #2	\$2,066,768	
0183-BOND #3	\$1,344,350	
0254-LOCAL INCOME TAX	\$6,837,296	
0342-POLICE PENSION	\$287,500	
0615-ANIMAL SHELTER	\$109,221	
0616-CONVENTION & VISITORS BUREAU	\$2,339,907	
0702-HIGHWAY	\$7,144,372	
0706-LOCAL ROAD & STREET	\$2,326,909	
0720-MAJOR MOVES - TOLLROAD COUNTIES	\$106,897	
0790-CUMULATIVE BRIDGE	\$4,449,717	\$262,883
0801-HEALTH	\$2,325,106	\$82,151
1001-CIVIC CENTER	\$683,101	
1151-CONTINUING EDUCATION	\$34,500	

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
1156-EMERGENCY TELEPHONE SYSTEM	\$2,884,552	
1185-JAIL LEASE RENTAL	\$2,961,000	
1303-PARK	\$263,088	
2142-PARKING GARAGE	\$16,675	
2243-PLAN COMMISSION	\$952,772	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$2,711,796	\$138,014
9500-COUNTY CORRECTIONS	\$171,350	
9501-PROSECUTOR COUNTY USER FEE	\$590,128	
9502-HEALTH MAINTENANCE	\$108,917	
9503-FOUNDATION BUDGET FUND	\$5,329,402	
9504-LEPC	\$20,699	
9505-RECORDER PERPETUATION	\$369,393	
9506-ANTABUSE	\$156,688	
9507-GIS	\$36,800	
9508-PROSECUTOR PRETRIAL DIVERSION	\$270,979	
9509-JUVENILE PROBATION USER FEES	\$120,337	
9510-ADULT PROBATION USER FEES	\$495,438	
9511-SURVEYOR PERPETUATION	\$236,307	
9512-FIREARMS	\$97,750	
9513-EXTRADITION	\$5,750	
9514-HAZARDOUS SUBSTANCE	\$46,001	
9515-VEHICLE INSPECTION	\$5,750	
9516-ACCIDENTS	\$5,750	
9517-DOMESTIC VIOLENCE GRANT	\$170,200	
9518-CABLE TV FRANCHISE	\$1,265,000	
9519-COUNTY IV-D INCENTIVE	\$58,931	
9520-PROSECUTOR STOP GRANT	\$35,777	
9521-MEMORIAL OPERA HOUSE	\$633,617	
9522-PUBLIC SAFETY DATA TECH	\$302,680	
9523-JURY FEES	\$80,500	
9524-ADULT PROBATION PRETRIAL SERVICES	\$174,550	
9525-CLERK IV-D	\$106,430	
9526-PROSECUTOR IV-D INCENTIVE FUND	\$251,791	
9527-WILDLIFE MANAGEMENT DONATION FUND	\$27,865	
9528-PHOTO DUPLICATES	\$12,650	
9529-EMERGENCY MEDICAL SERVICES	\$294,400	
9530-CLERK PERPETUATION	\$59,200	

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
9531-STATE CRIMINAL ALIEN ASSIST	\$9,200	
9532-HEALTH DEPARTMENT TRUST ACCT(TOBACCO)	\$79,822	
9533-CIRCUIT COURT-FAMILY COURT	\$12,380	
9534-STORM WATER MANAGEMENT	\$4,614,507	
9535-INMATE PROCESSING	\$155,250	
9536-ADULT PROBATION ADMIN FEES	\$173,644	
9537-JUVENILE PROBATION ADMIN FEES	\$23,637	
9538-CIRCUIT COURT-DCS	\$18,570	
9539-HOSPITAL TRAILING LIABILITY	\$57,500	
9540-SHERIFF-RIVERBOAT	\$537,500	
9541-CIRCUIT COURT-ADR	\$8,885	
9542-HOSPITAL INTEREST	\$632,500	
9543-JUVENILE DETENTION-CODES	\$109,500	
9544-PROSECUTOR CHECK DEFERRAL	\$5,750	
9545-45.025 MOH IAC GRANT	\$14,020	
9546-COUNTY USER FEES	\$303,160	
9547-SEX & VIOLENT OFFENDER ADMIN	\$26,640	
9548-HOSPITAL SALES PROCEEDS	\$764,750	
9549-DRUG TASK FORCE	\$154,543	
9550-PUBLIC DEFENDER SUPPLEMENTAL	\$119,600	
9551-PROSECUTOR IV-D PCA FUND	\$11,500	
9552-MEDICAL CARE FOR INMATES	\$26,565	
9553-PROSECUTOR STATE & LOCAL GRANT	\$7,660	
9554-DEA PROCEEDS	\$212,750	
9555-PTG SCHOOL RESOURCE OFFICERS	\$230,702	
9556-VIRTUAL PATHWAYS AGREEMENT	\$48,875	
9557-PC-SHERIFF HWY INTERDICTION	\$141,450	
9559-SHERIFF-OVERWEIGHT VEHICLE	\$31,821	
9560-HIGHWAY-OVERWEIGHT VEHICLE	\$57,500	
9561-SHERIFF-DONATIONS	\$52,900	
9562-SHERIFF-ADULT COMMUNITY CORRECTIONS	\$270,825	
9563-PUBLIC DEFENDER-COURT COMMUNITY CORRECTIONS	\$95,258	
9564-ADULT PROBATION-COMMUNITY CORRECTIONS	\$292,650	
9566-SHERIFF-VIDEO TAPE FEES	\$11,500	
9568-UNSAFE BUILDING	\$115,000	
9570-DITCH FUND	\$1,035,000	

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
9571-ANIMAL CONTROL FEES-CONTROL	\$73,255	
9572-ANIMAL SHELTER FEES-SHELTER	\$112,140	
9573-HIGHWAY-COMMUNITY CROSSINGS	\$1,150,000	
9574-COURT INTERPRETER GRANT	\$10,350	
9575- EMA DISTRICT 1 TASK FORCE FUND	\$36,389	
9576-COUNTY REVENUE BOND PROJECT FUND	\$27,600,000	
9577-STORMWATER BOND CONSTRUCTION FUND	\$16,272,500	

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
8101-SPECIAL AIRPORT GENERAL	\$1,415,008	\$43,783
8190-SPECIAL AIRPORT CUMULATIVE BUILDING	\$338,555	\$11,815

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
8210-SPECIAL SOLID WASTE MANAGEMENT	\$1,628,223	
9500-NON-REVERTING CAPITAL FUND-SOLID WASTE	\$27,500	

<u>Fund Name</u>	<u>Budget Estimate</u>	<u>Tax Cap Est.</u>
8601-SPECIAL FIRE SERVICE GENERAL	\$130,400	
8691-SPECIAL CUMULATIVE FIRE	\$79,900	